EXHIBIT_	* * * * * * * * * * * * * * * * * * *	K D BHD T II
DATE	2/4/15	***
чв	HJ8	*

Montana Law Enforcement Academy Historical Perspective of Funding Issues

2003 – 58th Legislative Session HB 124

"An act creating a special revenue account to be used by the Department of Justice on behalf of the Montana Law Enforcement Academy; providing for a surcharge upon certain criminal convictions to fund Law Enforcement Academy operations; and providing an effective date and applicability dates."

• Fiscal Note – Assumptions:

(5) "Assuming this surcharge is imposed on all required individuals, a total of \$1,278,122 will be collected, forwarded to the Department of Revenue, and deposited into the MLEA state special revenue account."

2009 – 61st Legislative Session

LFD Budget Analysis – Major LFD Issues – Page D-40

"Montana Law Enforcement Academy state special revenue funds may not be adequate to support the level of expenditure requested in the 2009 biennium budget."

2011 – 62st Legislative Session

LFD Budget Analysis - Major LFD Issues - Page D-90

"Solvency of the Montana Law Enforcement Academy state special revenue account is discussed for the third biennia."

2013 – 63rd Legislative Session

LFD Budget Analysis – Major LFD Issues – Page D-57

"Law Enforcement Academy funding."

HB 2 Amendment HB000263-D.AGD

"This amendment is for the Division of Criminal Investigation in the Department of Justice. It increases state special revenue, from the non-restricted highways state special revenue account, by \$175,000 each year (\$350,000 for the biennium) to augment funding in the Montana Law Enforcement Academy."

			• •	· ·
2003 Surcharge Revenue Assumption -				\$1,278,122
2009 Surcharge Revenues Actual - 2010 Surcharge Revenues Actual - 2011 Surcharge Revenues Actual - 2012 Surcharge Revenues Actual - 2013 Surcharge Revenues Actual -	\$ \$ \$	993,408 999,565 962,376 946,947 945,718	Difference - Difference - Difference - Difference - Difference -	\$ - 278,557 \$ - 315,746
2014 Surcharge Revenues Actual -	\$	894,100	Difference -	\$ - 384,022

8 Day or

11/4/8 amage